

Six Years Growth at a Glance

Years	2016	2015	2014	2013	2012	2011
Rupees in thousand						
Sales	12,478,390	13,347,276	14,905,610	13,892,288	12,811,236	15,452,802
Gross profit	1,089,719	1,437,824	1,563,938	2,274,244	1,964,936	3,309,614
Net profit before taxation	1,501,999	1,241,691	1,498,525	1,318,477	963,189	2,075,095
Net profit after taxation	1,401,731	995,854	1,313,219	1,189,195	866,885	1,924,523
Share capital	196,875	196,875	196,875	196,875	196,875	196,875
Share holder's equity	15,364,415	14,933,421	14,796,769	11,825,240	9,181,962	8,622,786
Fixed assets - net	8,288,598	4,508,868	3,990,234	3,726,879	3,257,771	2,853,444
Total assets	26,526,288	21,503,877	20,099,150	17,265,683	13,100,347	12,819,301
Dividend - Cash	%	100.00	125.00	120.00	50.00	50.00
RATIOS:						
PROFITABILITY						
Gross profit	%	8.73	10.77	10.49	16.37	21.42
Profit before tax	%	12.04	9.30	10.05	9.49	13.43
Profit after tax	%	11.23	7.46	8.81	8.56	12.45
RETURN TO SHAREHOLDERS						
Return on equity before tax	%	9.78	8.31	10.13	11.15	24.07
Return on equity after tax	%	9.12	6.67	8.88	10.06	22.32
Basic earning per share after tax	Rs.	71.20	50.58	66.70	60.40	97.75
ACTIVITY						
Sales to fixed assets	Times	1.51	2.96	3.74	3.73	5.42
Sales to total assets	Times	0.47	0.62	0.74	0.80	1.21
LIQUIDITY/LEVERAGE						
Current ratio		1.10 : 1	1.11 : 1	1.45 : 1	1.33 : 1	1.41 : 1
Debt equity ratio	Times	0.138	0.004	0.004	0.02	0.09
Total liability to equity	Times	0.73	0.44	0.36	0.46	0.49
BREAK UP VALUE PER SHARE	Rs.	780.41	758.52	751.58	600.65	437.98